

Central Falls School District

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 49,822,841
Total District Enrollment*:	3,971
Total District Per Pupil:	\$ 12,547
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 45,118,923
In-District Enrollment:	3,530
In-District Per Pupil:	\$ 12,782
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 44,970,649
In-District Enrollment:	3,530
Adj. District Per Pupil:	\$ 12,740
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 49,822,841	\$ 14,294,657	\$ 3,645,211	\$ 2,623,068	\$ 150,185	\$ 245,327	\$ 28,864,394
% of Total Expenditures:	100.00%	28.69%	7.32%	5.26%	0.30%	0.49%	57.93%
Program Enrollment:		532.16	601.08	3,025.00	113.13	N/A	2,722.94
% Involvement:		13.40%	15.14%	76.18%	2.85%		68.57%
Instruction							
Expenditures:	\$ 23,482,924	4,931,451	3,172,958	1,699,266	0	41,928	13,637,321
% of Total Expenditures:	47.13%	9.90%	6.37%	3.41%	0.00%	0.08%	27.37%
Instructional Support							
Expenditures:	\$ 12,299,923	5,521,090	472,252	913,427	0	203,399	5,189,754
% of Total Expenditures:	24.69%	11.08%	0.95%	1.83%	0.00%	0.41%	10.42%
Operations							
Expenditures:	\$ 6,575,923	15,552	0	0	0	0	6,560,372
% of Total Expenditures:	13.20%	0.03%	0.00%	0.00%	0.00%	0.00%	13.17%
Other Commitments							
Expenditures:	\$ 4,852,193	3,826,565	0	10,375	150,185	0	865,069
% of Total Expenditures:	9.74%	7.68%	0.00%	0.02%	0.30%	0.00%	1.74%
Leadership							
Expenditures:	\$ 2,611,879	0	0	0	0	0	2,611,879
% of Total Expenditures:	5.24%	0.00%	0.00%	0.00%	0.00%	0.00%	5.24%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.